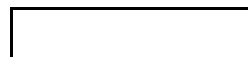


## Jefferson Parish Sewerage Capital Improvement Program Projects

Project Name/ Project Number	Design Team	Brief Project Description	Council District/ Location	Dates					Total Estimated Project Cost (*)	Project Status	Remarks
				Engineer Selected	Ratification Resolution	Engineering Agreement	Est. Start of Construction	Est. End of Construction			
Crown Point Sewerage Improvements D4504	Stuart Consulting Group, Inc. (PC)	Design of a sewer system for the Crown Point area.	1 West Bank	10/13/04	12/15/04	1/25/05	**	**	**	Design on hold.	The engineer is pursuing funding sources outside Jefferson Parish to fund the design and construction of the project.
West Bank Wastewater Treatment Plant Consolidation Report D6102	Parsons of Louisiana (PC) Parsons Water & Infrastructure (SC) Charbonnet & Associates (SC) Urban Planning & Innovation (SC)	Preparation of report to develop financing alternatives and a cost opinion for consolidation of Marrero, Harvey, Bridge City and Rosethorn Wastewater Treatment Plants.	1, 2, 3 West Bank	7/27/05	3/22/06	6/12/06	N/A	N/A	\$55,000.00	Evaluation Phase in Progress.	The engineer is currently finalizing the report.
Peters Road Sewerage Improvements From Brinker St. to 8 <sup>th</sup> St. C3556	Meyer Engineers (PC) Exceptional Inspections (SC) BFM (S) Soil Testing Engineers (G) Brandi-Chautin (SC)	Construction of new gravity sewer along Peters Road from Brinker St. to 8 <sup>th</sup> St.	2 West Bank	2/02/08	08/09/06 Amendment No. 1	09/01/06 Amendment No. 1	04/23/07	07/07/07	\$455,000.00	Construction to be initiated shortly.	Contractor: Wallace C. Drennan, Inc.  Project is partially funded by a grant from the U.S. Department of Commerce Economic Development Administration (EDA) with a local match: (2/3 Parish Funds, 1/3 EDA Funds). Contract awarded to Wallace C. Drennan, Inc. at the March 28, 2007 Council Meeting. Contract is being executed.
East Bank Wastewater Treatment Plant Removal and Replacement of Aeration Process Equipment C5115	Davezac Consulting Engineers (PC) Nestor Houghton, Inc. (SC)	Replacement of one (1) blower and upgrade of two (2) remaining blowers at the East Bank Wastewater Treatment Plant. Also includes replacement of three (3) air intake filters and two (2) silencers.	2 East Bank	1/25/06	12/13/06 Amendment No. 1	12/29/06 Amendment No. 1	04/23/07	09/14/08	\$2,264,021.84	Construction to be initiated shortly.	Contract awarded to Nottingham Construction at the March 28, 2007 Council Meeting. Contract is being executed.
Wastewater Treatment Plant Oversight and Technical Assistance D6101	Jordan, Jones & Goulding (PC) Strategic Planning Associates (SC) BFM (S)	Oversight, technical assistance and contract coordination at the East Bank Wastewater Treatment Plant and technical assistance at the West Bank Wastewater Treatment Plants.	2, 3 East Bank And West Bank		12/15/04	1/12/05	N/A	N/A	\$300,000.00	In progress.	

Information as of 04/02/2007



PROJECTS IN DESIGN OR EVALUATION PHASE



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PC - Prime Consultant  
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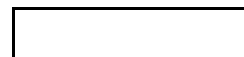
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Does not include costs associated with Right-of-Way acquisition (if necessary).

\*\* - Hard to predict at present.

## Jefferson Parish Sewerage Capital Improvement Program Projects

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East Bank Wastewater Collection Modeling & Assessment (Yr 3 - FY04)  D5809	Regional Planning Commission (PC) Hartman (SC) Digital (SC) CDM (SC)	Cooperative Endeavor Agreement with the UNO Research and Technology Foundation for the Parish to model 20 Lift Stations and 200 manholes in the EB sewerage collection system. Project is part of the Lake Pontchartrain Restoration Program FY 2004 Work Plan.	2, 4, & 5 East Bank		7/13/05	5/10/05	N/A	N/A	\$203,856.00	Evaluation in Progress.	Survey of manholes and inspection and testing of lift stations for the hydraulic model have been completed. Creation of Hydraulic Model is in progress.  Project is partially funded by the EPA with a local match: \$194,149 (EPA Funds), \$9,707 (Parish Funds)  Project is being administered for the Parish by the Regional Planning Commission.
East Bank Sewer System Overflow Rehabilitation Study (Yr2-FY03)  D5810	Regional Planning Commission (PC) Hartman (SC) CDM (SC) Digital (SC)	Cooperative Endeavor Agreement with the UNO Research and Technology Foundation for the Parish to identify areas on the East Bank that experience sanitary sewer overflows and to present recommendations for minimizing overflows. The hydraulic model prepared under the Parish's I/I management contract is being utilized for the project. Project is part of the Lake Pontchartrain Restoration Program FY 2003 Work Plan.	2, 4, & 5 East Bank		08/30/06 Amendment No. 1	01/23/07 Amendment No. 1	N/A	N/A	\$200,000.00	Complete	Final report has been submitted.  Project is partially funded by the EPA with a local match: \$90,000 (EPA Funds), \$110,000 (Parish Funds).  Amendment No. 1 to extend the contract time by one (1) year to August 31, 2007 was authorized at the August 30, 2006 Council Meeting.  Project is being administered for the Parish by the Regional Planning Commission.
UNO Optimization Study  D2104	UNO Schlieder Urban Environmental Systems Center (PC)	Study to evaluate the treatment performance of the Marrero WWTP and to recommend operational changes that will improve treatment capability.	3 West Bank	08/11/97	10/4/06	12/27/06	N/A	N/A	\$100,000.00	Complete	Authorized under a Cooperative Endeavor Agreement with UNO. A new agreement that continues the terms and conditions of the original 6/29/05 agreement was approved at the October 4 <sup>th</sup> Council meeting. Final report has been submitted.
Segnette Blvd. Sewerage Improvements Study  C1507	JJG (PC) BFM (S) PSI (G)	A report to evaluate various alternatives for providing sewerage to Segnette Blvd.	3 West Bank	6/22/05	3/22/06	5/11/06	N/A	N/A	\$40,000.00	Evaluation in progress.	Engineer is currently addressing Parish review comments on draft report.

Information as of 04/02/2007



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## Jefferson Parish Sewerage Capital Improvement Program Projects

Project Name/ Project Number	Design Team	Brief Project Description	Council District/ Location	Dates					Total Estimated Project Cost (*)	Project Status	Remarks
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Marrero Wastewater Treatment Plant Expansion C2125	CDM (PC) Crescent (SC) Exceptional Inspection (SC) BFM (S) STE (C) Beta (TL)	Expansion of plant's capacity by 4.85 mgd (average daily flow) and 20 mgd (peak daily flow). It will also increase the Peak Hydraulic capacity by 50 mgd. The DEQ compliance order requires the expansion to be fully operational by 4/1/07.	3 West Bank	10/13/04	2/02/05 Amendment No. 1	2/18/05 Amendment No. 1	8/15/05 (Actual)	03/23/07 (Actual)	\$10,208,103.48	Construction Complete	Contractor: Cajun Constructors  Final acceptance is scheduled to be approved by the Council on April 25, 2007.
Auxiliary Power at the Marrero Wastewater Treatment Plant & Harvey Wastewater Treatment Plant C3112	JJG (PC) BFM (S) PSI (G)	Installation of auxiliary power sources at the Marrero and Harvey Wastewater Treatment Plants to allow both plants to operate during power outages.	3 West Bank	6/22/05	3/22/06	5/11/06	**	**	\$180,000.00 (Engineering Only)	Evaluation in Progress	Preliminary design report is under review. The report evaluates various alternatives for auxiliary power sources and presents a recommended alternative along with a construction estimate.
Design of Lift Station D6-5 Improvements (Yr 4- FY05) D5811	Regional Planning Commission (PC) Hartman (SC) CDM (SC)	Cooperative Endeavor Agreement with UNO Research and Technology Foundation for the Parish to prepare construction plans and specifications for improvements to lift station D6-5. Project is part of the Lake Pontchartrain Restoration Program FY 2005 Work Plan.	4 East Bank				**	**	\$260,000.00 (Design Only)	To be initiated shortly.	Project is partially funded by the EPA with a local match: \$230,000 (Federal Funds), \$30,000 (Parish Funds)  Project is being administered for the Parish by the Regional Planning Commission.
Elmwood Park Subdivision Sewerage Improvements Phase I C5583	Rahman (PC) BFM (S) STE (G)	Construction of new lift station at Wilson and 37 <sup>th</sup> and installation of new gravity sewer along 37 <sup>th</sup> from Alexander Dr. to the new lift station. New gravity sewer along 37 <sup>th</sup> from Wade Dr. to Alexander Dr. will be installed under a future phase.	4 East Bank	7/28/04	12/15/04	1/06/05	Oct 2007	Mar 2008	\$1,258,672.00	Design in Progress	Acquisition of property next to the Elmwood Canal for the new lift station is presently in litigation. Project is expected to bid by July 2007.
I/I Management D6800	Hartman (PC) Digital (SC) CDM (SC) MWH (SC) DWC Tech (SC)	Phase I and II of a five phase plan to reduce inflow and infiltration and sanitary sewer overflows in the Jefferson Parish wastewater system. Phase I includes computer modeling of 5000 sewer manholes and 224 Lift Stations throughout the Parish. Phase II includes identifying causes of I/I.	All	6/07/95	7/13/05 Amendment No. 10	8/12/05 Amendment No. 10	N/A	N/A	\$7,129,606.00	In progress	To date, 2000 manholes and 109 lift stations have been modeled. The remaining modeling work is ongoing. Phase II has been initiated and is ongoing.  The project is funded by three EPA State and Tribal Assistance Grants (STAG) totaling \$3,975,200.

Information as of 04/02/2007



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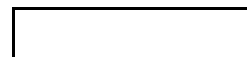
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## Jefferson Parish Sewerage Capital Improvement Program Projects

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Sewerage Capital Improvement Program D6901	Digital (PC) Perrin & Carter (SC)	Professional engineering program management services for the Sewerage Capital Improvement Program.	All	5/17/06	12/13/06 Amendment No. 1	01/08/07 Amendment No. 1	N/A	N/A	Annual NTE amount of \$650,000.00	In progress	
Hurricane and Flooding Vulnerability Mitigation Program D6902	USACE (PC) CDM (SC) Hartman (SC)	A Cooperative Endeavor Agreement with the U.S. Army Corps of Engineers to prepare a report that will present alternatives for mitigating the effects of hurricane and 100 year storm flooding on the existing wastewater infrastructure.	All				N/A	N/A	\$450,000.00	In progress	The project is part of a USACOE Planning Assistance for States (PAS) grant in the amount of \$225,000. Jefferson Parish has provided matching funds of \$225,000 for the project.

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